B.R.V. Goud & Co. Chartered Accountants



Certificate to be given by Chartered Accountant

I/We have audited the accounts of Center for Study of Science, Technology and Policy, (CSTEP) No 18, 10th Cross, Mayura Street, Papanna Layout, Nagashettyhalli, RMV II Stage, Bangalore - 560 094, Karnataka, India for the financial year ending 31st March, 2019 and examined all relevant books and vouchers and certify that according to the audited accounts:

- (i) The brought forward foreign contribution at the beginning of the financial year was Rs. 14,41,50,278/- (Rs. 71,38,411/- In Savings Bank Accounts & Rs. 13,70,11,867/- In Fixed Deposits).
- (ii) Foreign contributions of Rs. 21,24,39,543/- was received by the Center during the financial year 2018-19.
- (iii) Interest accrued on foreign contribution and other income derived from foreign contribution or interest thereon of Rs 1,01,25,026/- was received by the Center during the financial year 2018-19. (Rs.8,12,202/- from Savings Bank accounts & Rs 93,12,824/- interest accrued and received on Fixed deposits)
- (iv) The balance of unutilised foreign contribution with the Center at the end of the financial year 2018-19 was Rs. 16,92,98,880/- (Rs. 3,57,93,971/- In Savings Bank Accounts & Rs. 13,35,04,909/- In Fixed Deposits).
- (v) Certified that the Center has maintained the accounts of foreign contribution and records relating thereto in the manner specified in section 19 of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010) read with rules of the Foreign Contribution (Regulation) Act, 2011.
- (vi) The Information in this certificate and in the enclosed Balance Sheet and Statement of Receipts and Payments is correct as checked by us.
- (vii) The Center has utilized the foreign contributions received for the purpose(s) it is registered/granted prior permission under Foreign Contribution (Regulation) Act, 2010.

TeleFax: 080 - 26566337

E-mail: audit@brvgoud.co.in

Website: www.brvgoud.co.in

For B.R.V. GOUD & CO., Chartered Accountants

FRN. 000992S

A.B SHIVA SUBRAMANYAM Partner

Membership no.:201108

UDIN -: 19201108AAAAIV 7239

Place: Bangalore Date: 12.12.2019

CENTER FOR STUDY OF SCIENCE TECHNOLOGY AND POLICY

Income & Expenditure Account of FCRA Projects for the Year 01.04.2018 to 31.03.2019

A. Research Cost Bank Charges Books, Journals and Publications Computer Hire Charges, Consumables and Maintenance Conference and Workshop Lofefrence Expense Lofefrence and Workshop Lofefrence Expense Lofefrence And Lofefrence Lofefrence Expense Lof	Expenditure		Amount	lects for the Year 01.04.2018 to 31.03.2019		Amount
Books, Journals and Publications	A. Research Cost			Grants Received from Foreign Source		
Computer Hire Charges, Consumables and Maintenance 12,39,262 Bill and Melinda Gates Foundation 1,46,66,748	Bank Charges	71,049		John and Catherine T Macarthur Foundation	4,37,80,110	
Conference and Workshop	Books, Journals and Publications	1,00,530		International Development Research Centre		
Conference and Workshop	Computer Hire Charges, Consumables and Maintenance	12,39,262		Bill and Melinda Gates Foundation		
Hospitality Exp Communications, Telephone and Internet Charges 45,726	Conference and Workshop	4,66,091				
Communications, Telephone and internet Charges 30,04,942 5,65,857 United Nation Development Programme 1,02,43,967 3,52,820 15,39,965 Professional Charges 48,08,790 United Nation Development Programme 15,39,965 15,39,965 Project Equipment 18,33,05,062 Stitching SD Fund 37,41,870 74,1870 74,	Hospitality Exp	45,726		The Nature Conservancy		
Printing and Stationery 5,65,857 United Nation Development Programme 3,52,820 15,39,985 15	Communications, Telephone and Internet Charges	30,04,942		European Climate Foundation		
Professional Charges	Printing and Stationery	5,65,857		United Nation Development Programme		
Project Travel (Local)	Professional Charges	48,08,790		United Nations Democracy Fund	15,39,985	
Project Travel (Outstation)	Project Equipment	1,83,05,062		Stitching SED Fund		
Impact Foundation 94,149 14,95,80,069 14,95,80,069 14,95,80,069 33,335 14,95,80,069 33,335 14,95,80,069 33,335 14,95,80,069 33,335 14,95,80,069 33,335 14,95,80,069 33,335 14,95,80,069 33,335 14,95,80,069 33,335 14,95,80,069 33,335 14,95,80,069 33,335 14,95,80,069 33,335 14,95,80,069 33,335 14,95,80,069 33,335 14,95,80,069 33,335 34,95,874 34,95,80,069 33,335 34,95,874 34,95,80,069 34,80,000 38 Interest from Designated Bank Account 1,37,559 36 Interest from Project Utilisation Bank Accounts 6,74,643 75,91,669 34,03,871 36,74,643 37,95,94 36,74,643 37,95,94	Project Travel (Local)	18,78,569	100	Institute for Social and Environmental Transition	60,55,885	
Asian Institute of Technology 33,335 14,95,80,069	Project Travel (Outstation)	88,79,597		Massachusetts Institute of Technology	1,66,208	
Sub - Grant Saia Development 18,34,250 18,34,250 18,34,250 19,30,000 20,300,432 38 Interest from Designated Bank Account 1,37,559 38 Interest from Project Utilisation Bank Accounts 75,91,669 84,03,871 77,29,594 77,29,594 79,296,109 15,70,94,261 79,20,547,58	Software Renewal Charges & Annual Sub	5,06,220		Impact Foundation	94,149	
Asia Development Asia Development 18,34,250 Indian Institute of Dalit Studies Administrative College of India, Hyderabad 19,30,000 Administrative College of India, Hyderabad 19,30,000 Administrative College of India, Hyderabad 17, Kanpur Others 49,37,713 Training Expenses 71,44,753 Postage and Courier Lidar Maps Research Staff Salaries 7,729,594 Administration Cost Administration Bank Accounts 75,91,669 Bak,03,871 Excess of Expenditure over Income transferred to Project Reserve Excess of Expenditure Over Income transferred to Project Reserve Administration Cost A	Research Expenses	8,21,128		Asian Institute of Technology	33,335	14,95,80,069
Indian Institute of Dalit Studies	Sub - Grant			Grants Received from Local Source		
Administrative College of India, Hyderabad 1,37,559 17, Kanpur	Asia Development	18,34,250		Shakti Sustainable Energy Foundation		6,28,59,474
SB Interest from Project Utilisation Bank Accounts 6,74,643 75,91,669	Indian Institute of Dalit Studies	19,30,000		Bank Interest		
Chers	Administrative College of India, Hyderabad	50,08,432		SB Interest from Designated Bank Account	1,37,559	
Training Expenses 71,44,753 Postage and Courier 20,588 Postage and Courier 20,588 Research Staff Salaries 77,29,594 Research Staff Salaries 7,92,96,109 B. Administration Cost Administration Cost 4,32,896 GST Paid 53,812 Rent 2,20,54,758 Housekeeping Charges 39,08,030 Repairs and maintenance 7,47,558 Electricity Charges 25,35,276 Socurity Charges 5,537 Vehicle Repair & Maintenance 87,368 Estaff Welfare 24,38,160 Depreciation for the year Excess of Expenditure over Income 1-1,70,73,224 Excess of Expenditure over Income	IIT, Kanpur	85,00,000		SB Interest from Project Utilisation Bank Accounts	6,74,643	
Postage and Courier 20,588 Clidar Maps 77,29,594 T7,29,594 T	Others	49,37,713		FD Interest from Project Utilisation Bank Accounts	75,91,669	84,03,871
Comparison of	Training Expenses	71,44,753				
Research Staff Salaries 7,92,96,109 B. Administration Cost Admin Staff Salaries 1,11,26,194 Office Maintenance/Exp 4,32,896 GST Paid 53,812 Rent 2,20,54,758 Housekeeping Charges 39,08,030 Repairs and maintenance 7,47,558 Electricity Charges 17,16,559 Security Charges 25,35,276 Staff Insurance 6,85,537 Wehicle Repair & Maintenance 87,368 Staff Welfare 24,38,160 4,57,86,148 Depreciation for the year 15,70,94,261 transferred to Project Reserve 15,70,94,261	Postage and Courier	20,588				
## B. Administration Cost Admin Staff Salaries Office Maintenance/Exp GST Paid From the Salaries Admin Staff Salaries 1,11,26,194 4,32,896 GST Paid 53,812 Rent 2,20,54,758 Housekeeping Charges Repairs and maintenance 7,47,558 Electricity Charges 17,16,559 Security Charges 25,35,276 Staff Insurance 48,7,368 Staff Welfare 24,38,160 4,57,86,148 Depreciation for the year Admin Staff Velfare 1,11,26,194 4,32,896 53,812 4,32,896 53,812 53,812 54,316 54,7,86,148 54,57,86,148 55,87,80 56,88,97,80	Lidar Maps	77,29,594		Excess of Expenditure over Income		-1,70,73,224
Admin Staff Salaries 1,11,26,194 Office Maintenance/Exp 4,32,896 GST Paid 53,812 Rent 2,20,54,758 Housekeeping Charges 39,08,030 Repairs and maintenance 7,47,558 Electricity Charges 17,16,559 Security Charges 25,35,276 Staff Insurance 6,85,537 Wehicle Repair & Maintenance 87,368 Staff Welfare 24,38,160 4,57,86,148 Depreciation for the year 8,89,780	Research Staff Salaries	7,92,96,109	15,70,94,261	transferred to Project Reserve		
Office Maintenance/Exp	B. Administration Cost					
GST Paid 53,812 Rent 2,20,54,758 Housekeeping Charges 39,08,030 Repairs and maintenance 7,47,558 Electricity Charges 17,16,559 Security Charges 25,35,276 Staff Insurance 6,85,537 Vehicle Repair & Maintenance 87,368 Staff Welfare 24,38,160 Depreciation for the year 8,89,780	Admin Staff Salaries	1,11,26,194				
Rent 2,20,54,758 Housekeeping Charges 39,08,030 Repairs and maintenance 7,47,558 Electricity Charges 17,16,559 Security Charges 25,35,276 Staff Insurance 6,85,537 Vehicle Repair & Maintenance 87,368 Staff Welfare 24,38,160 Depreciation for the year 8,89,780	Office Maintenance/Exp	4,32,896				
Housekeeping Charges 39,08,030 7,47,558 Electricity Charges 17,16,559 56curity Charges 25,35,276 56taff Insurance 6,85,537 57 58taff Welfare 24,38,160 4,57,86,148 56taff Welfare 8,89,780 56curity Charges 6,89,780	GST Paid	53,812				
Repairs and maintenance 7,47,558 Electricity Charges 17,16,559 Security Charges 25,35,276 Staff Insurance 6,85,537 Vehicle Repair & Maintenance 87,368 Staff Welfare 24,38,160 4,57,86,148 Depreciation for the year 8,89,780	Rent	2,20,54,758				
Electricity Charges 17,16,559 Security Charges 25,35,276 Setaff Insurance 6,85,537 Vehicle Repair & Maintenance 87,368 Staff Welfare 24,38,160 4,57,86,148 Depreciation for the year 8,89,780	Housekeeping Charges	39,08,030				
Security Charges 25,35,276 Staff Insurance 6,85,537 Vehicle Repair & Maintenance 87,368 Staff Welfare 24,38,160 4,57,86,148 Depreciation for the year 8,89,780	Repairs and maintenance	7,47,558				
Staff Insurance 6,85,537 Vehicle Repair & Maintenance 87,368 Staff Welfare 24,38,160 Depreciation for the year 8,89,780	Electricity Charges	17,16,559				
Vehicle Repair & Maintenance 87,368 Staff Welfare 24,38,160 4,57,86,148 Depreciation for the year 8,89,780	Security Charges	25,35,276				
Staff Welfare 24,38,160 4,57,86,148 Depreciation for the year 8,89,780	Staff Insurance	6,85,537				
Depreciation for the year 8,89,780	Vehicle Repair & Maintenance	87,368				
	Staff Welfare	24,38,160	4,57,86,148			
20,37,70,190	Depreciation for the year		8,89,780			
			20,37,70,190	The state of the s		20,37,70,190

As per our report of even date,

for B.R.V.Goud & Co., Chartered Accountants,

FRN: 000992S

(A.B.Shiva Subramanyam)

Partner M.No: 201108

Place : Bangalore Date : 12.12.19



CENTER FOR STUDY OF SCIENCE TECHNOLOGY AND POLICY

Receipts and Payments Account of FCRA Projects for the Year 01.04.2018 to 31.03.2019

Receipts		Amount	ojects for the Year 01.04.2018 to 31.03.2019 Payments		Amount	
Opening Balance		3.040	A. Research Cost			
Cash at Banks	71,38,411		Bank Charges	71,049		
Fixed Deposits	13,70,11,867	14,41,50,278	Books, Journals and Publications	1,00,530		
Grants Received from Foreign Source			Computer Hire Charges, Consumables and Maintenance	16,11,731		
John and Catherine T Macarthur Foundation	4,37,80,110		Conference and Workshop	4,56,724		
International Development Research Centre	2,09,57,293		Hospitality Exp	45,726		
Bill and Melinda Gates Foundation	1,46,66,748		Communications, Telephone and Internet Charges	26,35,644		
Children's Investment Fund Foundation	4,72,59,682		Printing and Stationery	5,65,857	i	
The Nature Conservancy	6,88,017		Professional Charges	46,45,273		
European Climate Foundation	1,02,43,967		Fixed Assets	1,72,972		
United Nation Development Programme	3,52,820		Project Equipment	1,83,16,881		
United Nations Democracy Fund	15,39,985		Lidar Maps	78,82,076		
Stitching SED Fund	37,41,870		Project Travel (Local)	19,11,881		
Institute for Social and Environmental Transition	60,55,885		Project Travel (Outstation)	85,68,875		
Massachusetts Institute of Technology	1,66,208		Software Renewal Charges & Annual Sub	5,01,179		
Impact Foundation	94,149		Research Expenses	8,21,128		
Asian Institute of Technology	33,335	14,95,80,069	Sub - Grant			
Grants Received from Local Source			Asian Development Research Institute	18,34,250		
Shakti Sustainable Energy Foundation		6,28,59,474	Indian Institute of Dalit Studies	19,30,000		
			Administrative College of India, Hyderabad	50,08,432		
Bank Interest			IIT, Kanpur	85,00,000		
SB Interest from Designated Bank A/c	1,37,559		Others	49,37,713		
SB Interest from Project Utilisation Bank A/c	6,74,643		Training Expenses	71,44,753		
FD Interest from Project Utilisation Bank A/c	93,12,824	1,01,25,026	Postage and Courier	20,588		
			Research Staff Salaries	7,92,96,109		
			Project Advance	-52,51,849	15,17,27,521	
			B. Administration Cost			
			Admin Staff Salaries	1,11,26,195		
			Office Maintenance/Exp	5,05,123		
			GST Paid	53,812		
			Rent	2,19,64,056		
			Housekeeping Charges	39,06,707		
			Repairs and maintenance	7,39,068		
			Electricity Charges	18,03,724		
			Security Charges	23,82,618		
			Staff Insurance	7,31,937		
			Vehicle Repair & Maintenance	82,113		
			Staff Welfare	23,68,093	4,56,63,446	
		-	Lohita Fuel Park - Fuel Deposit		25,000	
			Closing Balance			
			Cash at Banks	3,57,93,971		
			Fixed Deposits	13,35,04,909	16,92,98,880	
		36,67,14,847			36,67,14,847	
As per our report of ever						

Place: Bangalore Date: 12.12.19 BANGALORE INDIVIDUAL Dr. Aushir Sharadwaj

s per our report of even date,

for B.R.V.Goud & Co., Chartered Accountants, FRN: 0009925

(A.B.Shiva Subramanyam)

Partner M.No: 201108

CENTER FOR STUDY OF SCIENCE TECHNOLOGY AND POLICY Balance Sheet of FCRA PROJECTS AS ON 31.03.2019

Liabilities		Amount	Assets	Amount	
Reserves & Surplus			Fixed Assets		
Opening Balance - Project Reserve	22,59,65,255		Computers	1,81,89,720	
Less: Excess of Expenditure			Furniture and fittings	19,08,398	
over Income	(1,70,73,224)	20,88,92,031	Office Equipment	70,81,235	
Current Liabilities:			Software	1,32,79,935	
TDS Payable	3,58,430			4,04,59,288	
GST Payable	2,112	3,60,542	Less: Depreciation	3,66,00,599	38,58,689
			Current Assets		
Sundry Creditors		13,79,446	Loans Advances		-1,583
Project Advance		2,29,45,045	Deposit		30,000
	-		Project Mobilization Advance		5,81,00,000
			TDS Receivable		22,91,077
			Closing Balance		
			Cash at Banks	3,57,93,971	
			Fixed Deposits	13,35,04,909	16,92,98,880
		23,35,77,064			23,35,77,064

Place : Bangalore Date : 12.12.19 Dir. Anshu Bharadwaj

CIENCETO

BANGALORE

As per our report of even date,

for B.R.V.Goud & Co., Chartered Accountants,

FRN: 000992S

CCOUNTANTS

(A.B.Shiva Subramanyam)

Partner